Welcome & Announcements

• Introduction of Kristin Craun, Director, Human Research Protection Program (OHRPP)

• Other Support Reporting in Federal Grant Proposals

• Full disclosure of Affiliations and Commitments in Federal Grant Proposals

• Research Data Points for FY2019
Total Research Expenditures = $1,038,406,583  (up $35 M from FY2018)

Total Awarded Dollars = $1,271,780,515  (up $150 M from FY2018)
Number of Award Transactions = 6,175

Total Requested Dollars = $4,341,078,211  (up $59 M from FY2018)
Number of Proposals Submitted = 5,903
## FY2019 Research Expenditures

<table>
<thead>
<tr>
<th>Expenditure Category</th>
<th>FY 2018 Final</th>
<th>FY 2019 Final</th>
<th>Year-to-Year Variance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries &amp; Benefits</td>
<td>$469,846,790</td>
<td>$481,762,733</td>
<td>$11,915,943</td>
</tr>
<tr>
<td>Academic Salaries</td>
<td>$151,905,804</td>
<td>$159,617,981</td>
<td>$7,712,177</td>
</tr>
<tr>
<td>Staff Salaries</td>
<td>$2,776,891</td>
<td>$6,259,576</td>
<td>$3,482,685</td>
</tr>
<tr>
<td>General Assistance Salaries</td>
<td>$201,186,466</td>
<td>$195,606,058</td>
<td>($5,580,408)</td>
</tr>
<tr>
<td>Employee Benefits</td>
<td>$113,977,629</td>
<td>$120,279,116</td>
<td>$6,301,489</td>
</tr>
<tr>
<td>Non-Salary Expenditures</td>
<td>$335,724,441</td>
<td>$351,532,715</td>
<td>$15,808,274</td>
</tr>
<tr>
<td>F&amp;A Recovered (Overhead)</td>
<td>$198,266,910</td>
<td>$205,111,134</td>
<td>$6,844,224</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,003,838,141</strong></td>
<td><strong>$1,038,406,583</strong></td>
<td><strong>$34,568,442</strong></td>
</tr>
</tbody>
</table>
FY2019 Awards by Sponsor Type

FY 2019: $1,271,780,515 Total Awards

- US Federal Government Agency: $747.5 M (58.8%)
- Charitable & Non-Profit Organizations: $142.5 M (11.2%)
- Industry Sponsored Clinical Trials: $103.9 M (8.2%)
- Industry Sponsored Research: $45.7 M (3.6%)
- Higher Education: $100.5 M (7.9%)
- State & Other Government: $131.7 M (10.4%)
- Total: $1,271,780,515

Research Administration
Agenda

• **Research Policy and Compliance** – *Ann Pham*
  ◦ Huawei Moratorium
  ◦ Reminder about travel to/activities with Iran and Cuba

• **Contract and Grant Administration** – *Kathy Kawamura*
  ◦ Grant updates

• **Extramural Fund Management** – *Yoon Lee*
  ◦ Ascend: Preparing for Data Conversion – *Robert De Jesus*
  ◦ UCPath updates – *Will Murdoch*
  ◦ ERS Update – *Will Murdoch*