Research Administrators Forum
February 14th, 2013

Welcome

Marcia Smith
Associate Vice Chancellor for Research
Agenda

- Welcome, Highlights of ORA Report to RAPID Steering Committee, ERS Status
  - Marcia Smith

- Highlights of ORA Annual Report of Sponsored Awards
  - Rory Constancio

- Update on Needs Assessment for a Clinical Trials Management System
  - Jennifer Porter, CTSI

- Tour of the New ORA Award Status and Snapshot Report (ASSR)
  - Jackson Jeng

- Extramural Proposal Approval and Submission Summary (EPASS) and Other Updates
  - Patti Manheim

- Tour of the OHRPP Website
  - Sharon Friend

- Business and Finance Services – Human Subject Disbursement Process
  - Marsha Lovell, Director, UCLA Business and Finance Services

- Questions and Discussion
As of January 31, 2013, the breakdown of Anticipated/Committed to UCLA consists of:

- $657.2 Million Direct Costs
- $196.0 Million F & A Costs
- $853.2 Million Total Costs*

*Note: Total costs include $1.4 M for FY 2018, $1.1 M for FY 2019, and $1.0 M for FY 2020

Data as of January 31, 2013
Pending Proposed Dollars by Direct and F & A, FY 2013 to FY 2018

From FY 2013, as of January 31 onwards, UCLA can expect:
- $853.2 Million Total Anticipated/Committed Dollars
- $1,064.6 Million Total Pending Proposed Dollars*

*Note: Total Pending Proposed includes $0.69 M for FY 2019 and $0.07 for FY 2020
DGSOM, The College, and Engineering & Applied Science Pending Proposed Dollars by Direct and F & A, FY 2013 to FY 2018

DGSOM Totals
Anticipated/Committed: $418.6 Million
Pending Proposed: $493.3 Million

The College Totals
Anticipated/Committed: $106.8 Million
Pending Proposed: $204.9 Million

Engineering & Applied Science Totals
Anticipated/Committed: $53.4 Million
Pending Proposed: $91.2 Million

Data as of January 31, 2013
Effort Reporting Statistics

• As of 2/8/13

  - UCLA’s overall completion rate all quarters (Spring’06 - Summer’12)
    • 98% certification
    • 2696 open reports out of 168,114 released to date

  - On-time completion rate for Spring and Summer 2012
    • 87% certification
    • Closed with 1580 open reports

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<th>Fall Cert Rate</th>
<th>Fall Cert #</th>
<th>Fall Open #</th>
<th>Winter Cert Rate</th>
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Effort Reporting Statistics

• As of 2/8/13

  - UCLA’s completion rates for Spring’06 – Winter’12
    • 99% certification
    • 1,116 open reports out of 155,268

**Reminder:**
Next release for the period Fall 2012 & Winter 2013 is mid April
See you at 100%
ERS Support

- Outreach Support
- Help Desk: ershelp@research.ucla.edu
  - Connie Brown
  - Leticia Calderon