Meeting Agenda

- Welcome and Announcements
  - Marcia Smith, ORA
- Updates from Office of Animal Research Oversight
  - Kathy Wadsworth, OARO
- Update on webIRB Roll-Out
  - Carrie Fisher, OHRPP
- Cost Transfers – Increasing Controls
  - Evelyn Balabis, Maurice Taylor, Becky Henricksen, EFM
  - Eugene Harrison, Corporate Financial Services - Payroll
- RAPID Project Update
  - Nate Haines, Huron Consulting Group
- RAPID Financial Reporting Project Update
  - Project Management Team
    - Jessica Lee, ORIS
  - Testing and Rollout Team
    - Raellen Man, DOM
    - Jennifer Aguilar, EFM
ORA Announcements

- Effort Reporting -- Update on delay of Summer Quarter reporting
- ARRA Reporting – Submit revised reports required for Quarter ending 12/31/2009 to EFM by February 26, 2010
  - All ARRA reports were reopened on the ORA Portal
  - Departments must review reports, update them to apply the new FTE calculation, and resubmit to EFM
  - Reports must be resubmitted even if there are no changes
ARRA FTE calculation to be used beginning with the reports for the quarter ending December 31, 2009

Job estimates will be reported on a quarterly, rather than a cumulative, basis. Calculation no longer requires averaging FTEs across multiple quarters:

\[
\text{total effort paid with ARRA funds in the quarter} \div \text{full-time effort in a quarter} = \text{quarterly FTE}
\]